

**FY 2001 ADOPTED POSITION SUMMARY
(GENERAL FUND)**

| | | FY 1999 | | FY 2000 | | | | | | | | | | FY 2001 | | | | | |
|---|--|---------------------|---------------|----------------------|----------------|------------------------|------------------|------------------------------|------------------------|-------------------------------|-------------------------|----------------------|----------------|-------------------------|-------------------|-----------------------------------|-----------------------------|----------------------|----------------|
| # | Agency Title | Actual Positions | Actual SYE | Adopted Positions | Adopted SYE | Carryover Positions | Carryover SYE | Out of Cycle Positions | Out of Cycle SYE | Third Quarter Positions | Third Quarter SYE | Revised Positions | Revised SYE | Advertised Positions | Advertised SYE | Adopted Positions ¹ | Adopted SYE ¹ | Inc/Dec Positions | Inc/Dec SYE |
| Legis - Exec Functions/Central Svcs | | | | | | | | | | | | | | | | | | | |
| 01 | Board of Supervisors | 78 | 78.00 | 78 | 78.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 78 | 78.00 | | | 78 | 78.00 | 0 | 0.00 |
| 02 | Office of the County Executive | 41 | 41.00 | 41 | 41.00 | 0 | 0.00 | 4 | 4.00 | 0 | 0.00 | 45 | 45.00 | 46 | 46.00 | 46 | 46.00 | 1 | 1.00 |
| 04 | Department of Telecommunications and Consumer Services | 30 | 30.00 | 30 | 30.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 30 | 30.00 | 30 | 30.00 | 30 | 30.00 | 0 | 0.00 |
| 06 | Department of Finance | 70 | 70.00 | 70 | 70.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 70 | 70.00 | 70 | 70.00 | 70 | 70.00 | 0 | 0.00 |
| 11 | Department of Human Resources | 66 | 66.00 | 67 | 67.00 | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 68 | 68.00 | 67 | 67.00 | 68 | 68.00 | 0 | 0.00 |
| 12 | Department of Purchasing and Supply Management | 59 | 59.00 | 58 | 58.00 | 0 | 0.00 | 1 | 1.00 | 0 | 0.00 | 59 | 59.00 | 59 | 59.00 | 59 | 59.00 | 0 | 0.00 |
| 13 | Office of Public Affairs | 10 | 10.00 | 10 | 10.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 10.00 | 10 | 10.00 | 10 | 10.00 | 0 | 0.00 |
| 15 | Electoral Board and General Registrar | 20 | 20.00 | 20 | 20.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 21 | 21.00 | 21 | 21.00 | 22 | 22.00 | 1 | 1.00 |
| 17 | Office of the County Attorney | 64 | 64.00 | 64 | 64.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 64 | 64.00 | 64 | 64.00 | 64 | 64.00 | 0 | 0.00 |
| 20 | Department of Management and Budget | 45 | 45.00 | 41 | 41.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 41 | 41.00 | 41 | 41.00 | 41 | 41.00 | 0 | 0.00 |
| 37 | Office of the Financial and Program Auditor | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| 41 | Civil Service Commission | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2 | 2.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| 57 | Department of Tax Administration | 336 | 336.00 | 336 | 336.00 | 0 | 0.00 | (6) | (6.00) | 0 | 0.00 | 330 | 330.00 | 330 | 330.00 | 330 | 330.00 | 0 | 0.00 |
| 70 | Department of Information Technology | 182 | 182.00 | 185 | 185.00 | 0 | 0.00 | 6 | 6.00 | 0 | 0.00 | 191 | 191.00 | 198 | 198.00 | 198 | 198.00 | 7 | 7.00 |
| Total Legis - Exec Functions/Central Services | | 1,005 | 1,005.00 | 1,004 | 1,004.00 | 1 | 1.00 | 5 | 5.00 | 1 | 1.00 | 1,011 | 1,011.00 | 1,018 | 1,018.00 | 1,020 | 1,020.00 | 9 | 9.00 |
| Judicial Administration | | | | | | | | | | | | | | | | | | | |
| 80 | Circuit Court and Records | 154 | 154.00 | 158 | 158.00 | 0 | 0.00 | 2 | 2.00 | 0 | 0.00 | 160 | 160.00 | 161 | 161.00 | 161 | 161.00 | 1 | 1.00 |
| 82 | Office of the Commonwealth's Attorney | 37 | 36.50 | 37 | 36.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 37 | 36.50 | 37 | 36.50 | 37 | 36.50 | 0 | 0.00 |
| 85 | General District Court | 14 | 14.00 | 14 | 14.00 | 5 | 5.00 | 0 | 0.00 | 0 | 0.00 | 19 | 19.00 | 19 | 19.00 | 19 | 19.00 | 0 | 0.00 |
| 91 | Office of the Sheriff | 146 | 145.50 | 147 | 146.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 147 | 146.50 | 147 | 146.50 | 149 | 148.50 | 2 | 2.00 |
| Total Judicial Administration | | 351 | 350.00 | 356 | 355.00 | 5 | 5.00 | 2 | 2.00 | 0 | 0.00 | 363 | 362.00 | 364 | 363.00 | 366 | 365.00 | 3 | 3.00 |
| Public Safety | | | | | | | | | | | | | | | | | | | |
| 04 | Department of Telecommunications and Consumer Services | 13 | 13.00 | 13 | 13.00 | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 15 | 15.00 | 13 | 13.00 | 15 | 15.00 | 0 | 0.00 |
| 31 | Land Development Services | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 165 | 165.00 | 165 | 165.00 |
| 32 | Office of Building Code Services | 165 | 165.00 | 165 | 165.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 165 | 165.00 | 165 | 165.00 | 0 | 0.00 | (165) | (165.00) |
| 81 | Juvenile and Domestic Relations District Court | 295 | 289.50 | 295 | 290.00 | 4 | 4.00 | 0 | 0.00 | 0 | 0.00 | 299 | 294.00 | 305 | 300.50 | 305 | 300.50 | 6 | 6.50 |
| 90 | Police Department | 1,637 | 1,540.16 | 1,639 | 1,542.16 | 0 | 0.00 | 31 | 31.00 | 0 | 0.00 | 1,671 | 1,574.16 | 1,688 | 1,594.16 | 1,695 | 1,601.16 | 24 | 27.00 |
| 91 | Office of the Sheriff | 381 | 380.50 | 388 | 387.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 388 | 387.50 | 388 | 387.50 | 386 | 385.50 | (2) | (2.00) |
| 92 | Fire and Rescue Department | 1,216 | 1,216.00 | 1,249 | 1,249.00 | 0 | 0.00 | 2 | 2.00 | 0 | 0.00 | 1,251 | 1,251.00 | 1,258 | 1,258.00 | 1,263 | 1,263.00 | 12 | 12.00 |
| 96 | Animal Shelter | 0 | 0.00 | 17 | 17.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 17 | 17.00 | 19 | 19.00 | 19 | 19.00 | 2 | 2.00 |
| Total Public Safety | | 3,707 | 3,604.16 | 3,766 | 3,663.66 | 4 | 4.00 | 33 | 33.00 | 1 | 1.00 | 3,806 | 3,703.66 | 3,836 | 3,737.16 | 3,848 | 3,749.16 | 42 | 45.50 |
| Public Works | | | | | | | | | | | | | | | | | | | |
| 08 | Facilities Management Division | 184 | 184.00 | 184 | 184.00 | (1) | (1.00) | 0 | 0.00 | 0 | 0.00 | 183 | 183.00 | 183 | 183.00 | 183 | 183.00 | 0 | 0.00 |
| 22 | Project Engineering Division | 57 | 57.00 | 57 | 57.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 58 | 58.00 | 58 | 58.00 | 0 | 0.00 | (58) | (58.00) |
| 25 | Business Planning and Support | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 4 | 4.00 | 4 | 4.00 | 46 | 46.00 | 42 | 42.00 |
| 26 | Capital Facilities | 22 | 22.00 | 22 | 22.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 22 | 22.00 | 11 | 11.00 | 128 | 128.00 | 106 | 106.00 |
| 28 | Utilities Planning and Design Division | 50 | 50.00 | 50 | 50.00 | 0 | 0.00 | 2 | 2.00 | 0 | 0.00 | 52 | 52.00 | 63 | 63.00 | 0 | 0.00 | (52) | (52.00) |
| 29 | Stormwater Management | 103 | 103.00 | 103 | 103.00 | (3) | (3.00) | 0 | 0.00 | 0 | 0.00 | 100 | 100.00 | 100 | 100.00 | 121 | 121.00 | 21 | 21.00 |
| 33 | Land Acquisition Division | 14 | 14.00 | 14 | 14.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 14 | 14.00 | 14 | 14.00 | 0 | 0.00 | (14) | (14.00) |
| Total Public Works | | 434 | 434.00 | 434 | 434.00 | (3) | (3.00) | 2 | 2.00 | 0 | 0.00 | 433 | 433.00 | 433 | 433.00 | 478 | 478.00 | 45 | 45.00 |

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| Health and Welfare | | | | | | | | | | | | | | | | | | | |
| 05 | Office for Women | 7 | 6.50 | 7 | 6.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 7 | 6.50 | 7 | 6.50 | 7 | 6.50 | 0 | 0.00 |
| 67 | Department of Family Services | 1,124 | 1,074.54 | 1,152 | 1,097.98 | 0 | 0.00 | (1) | (0.50) | (1) | (1.00) | 1,150 | 1,096.48 | 1,164 | 1,108.39 | 1,167 | 1,110.50 | 17 | 14.02 |
| 68 | Department of Administration for Human Services | 202 | 200.50 | 202 | 200.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 202 | 200.50 | 207 | 205.50 | 207 | 205.50 | 5 | 5.00 |
| 69 | Department of Systems Management for Human Services | 73 | 72.50 | 77 | 76.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 77 | 76.50 | 79 | 78.50 | 79 | 78.50 | 2 | 2.00 |
| 71 | Health Department | 526 | 443.78 | 532 | 449.78 | 0 | 0.00 | 3 | 3.00 | 0 | 0.00 | 535 | 452.78 | 549 | 466.78 | 551 | 468.78 | 16 | 16.00 |
| Total Health and Welfare | | 1,932 | 1,797.82 | 1,970 | 1,831.26 | 0 | 0.00 | 2 | 2.50 | (1) | (1.00) | 1,971 | 1,832.76 | 2,006 | 1,865.67 | 2,011 | 1,869.78 | 40 | 37.02 |
| Parks, Recreation and Cultural | | | | | | | | | | | | | | | | | | | |
| 50 | Department of Community and Recreation Services | 96 | 96.00 | 98 | 98.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 98 | 98.00 | 98 | 98.00 | 98 | 98.00 | 0 | 0.00 |
| 51 | Fairfax County Park Authority | 379 | 376.00 | 379 | 376.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 379 | 376.00 | 384 | 381.00 | 384 | 381.00 | 5 | 5.00 |
| 52 | Fairfax County Public Library | 465 | 422.50 | 470 | 427.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 470 | 427.50 | 470 | 427.50 | 470 | 427.50 | 0 | 0.00 |
| Total Parks, Recreation and Cultural | | 940 | 894.50 | 947 | 901.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 947 | 901.50 | 952 | 906.50 | 952 | 906.50 | 5 | 5.00 |
| Community Development | | | | | | | | | | | | | | | | | | | |
| 16 | Economic Development Authority | 33 | 33.00 | 33 | 33.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 33 | 33.00 | 33 | 33.00 | 33 | 33.00 | 0 | 0.00 |
| 30 | Environmental Services Administration Division | 42 | 42.00 | 42 | 42.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 42 | 42.00 | 42 | 42.00 | 0 | 0.00 | (42) | (42.00) |
| 31 | Land Development | 126 | 126.00 | 126 | 126.00 | 3 | 3.00 | 0 | 0.00 | 0 | 0.00 | 129 | 129.00 | 129 | 129.00 | 133 | 133.00 | 4 | 4.00 |
| 35 | Department of Planning and Zoning | 139 | 139.00 | 139 | 139.00 | 0 | 0.00 | 2 | 2.00 | 0 | 0.00 | 141 | 141.00 | 141 | 141.00 | 141 | 141.00 | 0 | 0.00 |
| 36 | Planning Commission | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 8 | 8.00 | 8 | 8.00 | 8 | 8.00 | 0 | 0.00 |
| 38 | Department of Housing and Community Development | 49 | 49.00 | 49 | 49.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 49 | 49.00 | 54 | 54.00 | 54 | 54.00 | 5 | 5.00 |
| 39 | Office of Human Rights | 18 | 18.00 | 18 | 18.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 18 | 18.00 | 18 | 18.00 | 19 | 19.00 | 1 | 1.00 |
| 40 | Department of Transportation | 49 | 49.00 | 49 | 49.00 | 0 | 0.00 | 3 | 3.00 | 0 | 0.00 | 52 | 52.00 | 57 | 57.00 | 58 | 58.00 | 6 | 6.00 |
| Total Community Development | | 464 | 464.00 | 464 | 464.00 | 3 | 3.00 | 5 | 5.00 | 0 | 0.00 | 472 | 472.00 | 482 | 482.00 | 446 | 446.00 | (26) | (26.00) |
| Total General Fund Positions | | 8,833 | 8,549.48 | 8,941 | 8,653.42 | 10 | 10.00 | 49 | 49.50 | 1 | 1.00 | 9,003 | 8,715.92 | 9,091 | 8,805.33 | 9,121 | 8,834.44 | 118 | 118.52 |

¹ As outlined in the [FY 2001 Advertised Budget Plan](#), another stage in the Department of Public Works and Environmental Services (DPWES) reorganization is occurring in FY 2001. The reorganization includes the consolidation of functions and the transfer of funding and positions between agencies. There is no net General Fund impact. For more information on the specific actions taken please refer to the individual agency narratives in the [FY 2001 Adopted Budget Plan](#), Volume 1.